

**Saint Andrew's and St. Swithin's
Episcopal Churches
Annual Report to the Congregation
2019**

Presented

January 26, 2020



**St. Andrew's Episcopal Church
The Rev. Gail Wheatley**

510 East Park Avenue
Port Angeles, WA
98362

(360) 457-4862
sapa@olympen.com

Agenda for Annual Meeting January 26, 2020

Opening Prayer

Appointment of Clerk for the Meeting

Minutes of January 27, 2019 meeting

Elections:

- Vestry
 - 3 Three-year terms
 - 1 One-year term

- Delegates to Diocesan Convention – October 23-24
 - 4 delegates
 - 4 alternates

Rector's "State of the Church" Report

Treasurer's Report - 2019 finals and 2020 Budget
(Printed copies of the full 2020 Budget are available)

Announcement of Delegates to Convention

The Year-in-Review Slide Show

Minutes for the 2019 Annual Meeting

January 27, 2019

The 2019 annual meeting of St. Andrew's Episcopal Church and annual report to the congregation for 2018 began at 12:05 p.m. after a combined 10:00 a.m. service of Holy Eucharist, followed by a potluck lunch in the Fellowship Hall. Gail Wheatley+ led the opening prayer for the parish and for the mission of the church, and officiated. Karen Mitchell was appointed Clerk for the meeting.

Minutes of the 2018 Annual Meeting and annual report to the congregation for 2017, held January 28, 2018, were approved as presented.

Vestry Elections:

Outgoing Vestry Members are Denise Helehan, Sally Bays, and Cam McDonald with our thanks.

Incoming Vestry Members are Dorothy Thompson, Cam McDonald, and Steve Deutermann, who were elected by acclamation for full three-year terms. Steve will be on "leave of absence" following the recent death of his wife, Katy, until the May meeting.

Continuing Vestry Members are Jeff Graham, Mary Reynolds, Cheryl Young, Lauren Corder, Deb Hansen, and Jerry Stephanz.

Convention Delegates Elections:

The following were elected active delegates. Men: Steve Deutermann and Jeff Graham.

Women: Anna Magnier and Lorrie Corder. Alternate delegates are Paul Hansen, John Bays, Deb Hansen, and Cheryl Young. The convention is November 8-9, 2019, in Lynnwood. Details will follow at a later date.

State of the Church:

Gail+ submitted a written annual report for the year 2018. She also shared her prominent memories of 2018.

Gail+ commended Cheryl Young's Senior Warden report. Gail+ also asked how the parish sees itself now and into the future, if there are ministries which we might like to develop and seem to have energy behind them, or ones which need to be thanked and set aside. Beyond our most important ministry, which is worshipping God, are there dreams for St. Andrew's and St. Swithin's we should nurture?

Gail+ acknowledged she is very grateful for this church and its people. She noted that this is our eleventh Annual Meeting together. There was a brief review of each of the parish groups and their submitted reports.

The Senior Warden report, submitted by Cheryl Young, included the Size-to-Size diocesan conference held at Fort Worden this year.

Jeff Graham's Junior Warden report discussed many items, including the new sound system, the completion of the David Storm Community Room, our new baptismal font, and the new coffee bar in the All Saints Hall.

The Adult Faith Formation group meets on a weekly basis, and all are invited to attend. The Music Ministry welcomes everyone to participate in the choir and in the bell choir, even if you have no special musical talent. The Earth Stewardship Ministry also welcomes anyone willing to attend and join in making our parish involved in Earth stewardship and creation ministry. The Fellowship Committee is responsible for chiring events that occur outside of church services, such as coffee hours and funeral services, and welcomes anyone who is interested in being a part of this dedicated group. The Legacy Society acknowledges those persons who have made provisions in their estate planning for St. Andrew's. The Knitters group meets every Monday to

work on projects for the good of the parishioners and the larger community. The Card Ministry is currently looking for someone to send cards to our parishioners or their families in times of illness, death and other difficulties. The Pastoral Caregivers volunteer to take communion, comfort, and prayers to those in need; more volunteers are welcome. The Altar Guild members care for the things of the altar, cleaning the altar vessels, arranging the flowers, and much more. The St. Agnes Guild is the oldest organization in the parish, dating back to 1913, and has contributed financially and energetically to our parish.

Karen Mitchell discussed the Wednesday Eucharistic service and invited all to attend.

Anna Magner invited all to attend the Prayer Circle every Tuesday at noon.

Ann Wood discussed the Greeters program. These are the people who welcome everyone to the church. New members are requested.

Harriet Angulo reminded everyone about the coffee and chocolate sales held at each coffee hour. The money raised goes to provide funds for supplies for the coffee hours, and any excess funds go to help the Food Bank.

Treasurer's 2018 year-end Report and 2019 Budget are in the Annual Meeting packet. The 2019 budget was already approved by the Vestry. Steve Deutermann gave a talk about the reports; the full budget was made available for those interested. Steve thanked the parishioners for their prayers and help to him personally during the recent weeks, and especially Gary Heaton and the Finance Committee for their help with ongoing financial activity in the recent weeks.

A Slide Show of our 2018 parish events was presented with recorded music by our choir. Gail+ thanked Gary Heaton for his work on the slide show.

Respectfully submitted,

Karen Mitchell, Clerk

Rector's Annual Report for the Year 2019

At the end of this report is an appended copy of the front page of the January, 2020 *Call*. It was a year-in-review of 2019 something like newspapers (remember them?) and other media do. It's something of a "and then we did this" review. It's a good place to start because the beginning of 2020 is caught up in the news that I will retire from active ministry in May and our thoughts are toward that big transition in the life of St. Andrew's and St. Swithin's. And the Wheatleys. At the time that *Call* article was written, my retirement letter hadn't yet reached the congregation. But now we look at it differently.

Whenever a congregation is in transition between clergy, there will be a season of prayer and reflection on "who we are, what we do, where we would like to go, who do we need to help us get there." That will be the work of the whole, guided by the vestry, the bishop's office and a search/call committee. It will be guided by a reflection of who St. Andrew's/Swithin's was in 2019 and years past, strengths, "growing edges," and needs. I will not be a part of that process. But together we can look back and see what a year we have had and note that we find ourselves now in a position of good strength: in active ministries, in prayer and spiritual life, in working to care for the great gifts God has given us in this place and time, in financial stability, in a broad and unflinching welcome and hospitality, and in caring for each other. If there were ever a "good" time to be in transition, this is it.

The "litmus" test of ministry in any place can be found in the Baptismal Covenant. The answer to every petition is, "I will, with God's help." Will you continue in the apostles' teaching and fellowship, in the breaking of bread, and in the prayers? Will you persevere in resisting evil, and, whenever you fall into sin, repent and return to the Lord? Will you proclaim by work and example the Good News of God in Christ? Will you seek and serve Christ in all persons, loving your neighbor as yourself? Will you strive for justice and peace among all persons, loving your neighbor as yourself? Will you strive for justice and peace among all people, and respect the dignity of every human being? "I will, with God's help." This is like Amos' (7:8) plumb line that hung over the altar for so many weeks this summer. This is how faith and works are assessed.

As we look back on 2019, as well as the years since December, 2008, we lay who we are and what we do beside the baptismal covenant and let it show us the way forward. Our individual lives and the life of a church/congregation is always a work in progress, or as the saying goes, "God's not finished with me yet." Thank God for that! Our ministry here is guided by those promises and they take us into the public sphere, whether we are all comfortable with that or not. If we strive for justice and peace and dignity then we are going to have to be public about what we believe about race, desecration of the environment, public policy regarding violence including gun violence, standing with the oppressed including our native/indigenous peoples and working to improve the lives of all people with education, health care and housing. This is what we promise when we say, "We will, with God's help."

As I do my own reflection on ordained life and my years here with you, I am grateful for your love and support through my own "growing edges" and am proud of what we have done and who we have been together; and my love for you is boundless. I have seen God in your faces and Christ in your actions each and every day. Together we remain St. Andrew's and St. Swithin's – an Episcopal version of Jesus' Way of Love on the Olympic Peninsula. We are – with God's help.

Gail Wheatley+

Our Own Year in Review

I've just finished reading (or at least skimming most of) [Dave Barry's Year in Review 2019](#). It's long, so settle in a bit if you want to work your way through it. And you might not agree with all or any of it. But at least Dave Barry humor and sarcasm helps keep you engaged even as he pretty much trashes 2019 and sends it to the compost heap as so much bleep. You can be your own judge. Most of us long-ago wearied at all the hype and drama and fear and hatred which has filled the news and our in-boxes and social media feeds. There are some bright lights out there which try to remind us that there is good all around; one needn't look very far to find it and we need a boost on a regular basis. So here's the St. Andrew's and St. Swithin's 2019 Year in Review (don't miss the slide show at the Annual Meeting for photographic evidence!).

January: began with a glorious Epiphany pageant, *Home by Another Way* dramatic reading for Epiphany sermon, baptism of Sheryle Outcalt, field trip to Lynnwood regarding Israel/Palestine issues, remembered the Week of Prayer for Christian Unity in daily prayers, wept over loved ones gone from our sight, restrooms remodeled, broken crosses repaired

February: did a "divorce liturgy" in private for the first time, field trip to St. Mark's for an immigration presentation, had a Sunday game afternoon, interviewed and hired a new sexton, continued Godly Play every Sunday, officially welcomed ClayOla Gitane+ to St. Luke's Sequim, Ava Reymond disaster preparedness information presented

March: had pancakes and burned prayers/palms, welcomed Ash Wednesday and Lent, restored Stations of the Cross to their places, had soup suppers and discussion on Becoming Beloved Community, celebrated Doug Wheatley's retirement, had a Lenten Quiet Day, created and shared a Jewish/Christian memorial service, learned about Centering Prayer, pulpit swap with St. Paul's Port Townsend, celebrated World Day of Prayer at Holy Trinity Lutheran Church

April: provided Friday Friendship Dinner, participated in +Rickel's "Walk Again" at St. Luke's, folded palm crosses and ate baked potatoes, beautiful "Holy Week" red vestments and altar hangings arrived, worshipped at Park View Villas on Palm Sunday, experienced Holy Week and the Resurrection, vestry on retreat at the Miller Tree Inn

May: wonderful youth-led service, Herb O'Driscoll workshop and Sunday preaching, PAPD safety walk-through and presentation with vestry, vestry "beat the boundaries" of our property and did plant/critter survey, blessed worm bin soil, flew kites at Rialto Beach for Ascension Day, field trip to St. Mark's to hear Stephanie Spellers on racial healing and reconciliation, blessed Mary "icon" from the Sunday School

June: had a house blessing and began time with a deacon-in-training, shared Baseball with the Bishop, youth "table" sale, bid farewell to Betty Wendel, gave graduation scholarships

July: hosted the Green Vacation Bible School! parish picnic at Parkwood, distributed lunches for the Boys & Girls Club, replaced the broken memorial flagpole, vestry chair/pew diocesan tour

August: had ice cream sundaes, hosted the Youth Creation Care Pilgrimage on the Peninsula, hosted former Presiding Bishop Katharine Jefferts Schori, hosted Bike & Build, worshipped at Park View Villas, sponsored the bassoon for PA Symphony, another Friendship Dinner

September: lunch at Lake Crescent, picnic at the VanCalcar tree farm, participated in the Climate Strike march, vestry worshipped with St. Swithin's, presented *Safeguarding God's Children and People*, enjoyed canapés and conversation, became an official Backyard Wildlife

Sanctuary

October: blessed animals and began Sensing God in Creation season, began reading *The Path*, Stewfest with Loni Greninger from Jamestown S’Klallam, delegates went to pre-convention gathering at St. Luke’s, installed additional efficient heat pumps

November: splendid organ concert with Doug Cleveland, set out All Saints/Souls remembrance table and Holy Eucharists, diocesan convention in Lynnwood, field trip for consecration of the new St. Antony’s Church in Silverdale, Consecration Sunday, a service of healing, ecumenical Thanksgiving Eve service at UMC, Thanksgiving potluck dinner, more weeping as five funerals in a row began, another Friendship Dinner, weekly “sensory” collections for local organizations

December: Advent Quiet Afternoon, collected toys for Boys & Girls Club, worship at Park View Villas and St. Andrew’s Place, Blue Christmas, much greening, beautiful Christmas, Pajama Mass and brunch, Lessons & Carols, possibly balanced the budget!

That doesn’t come close to including all the fellowship, activities and ministries which go on day-by-day, shining the light of Christ into a weary world. From the Parish Record, there have been 150 Sunday services, 50 Wednesday Eucharists, 200 home/facility visits with communion, 60 services of the Daily Office and 11 burials. This is ALL good and I’m grateful to be ministering with you in it. So as we put 2019 “in the books” with gratitude, we look forward to 2020 with the changes and challenges it will bring, along with the love shared in God’s beloved community of St. Andrew’s and St. Swithin’s. Here we go!

With my love and prayers,

Gail+

Senior Warden

2019 is in the books. It was a year of unimaginable sorrow for many of us with all the lives that took their leave of us. And it was a year of remarkable challenge for me, both in spiritual and practical terms. The Port Angeles community in general had a lot on our plates: major capital projects, election politics, the opioid crisis and treatment center debates (yes that’s Sequim but the crisis is everywhere.) In becoming engaged in the superior court CASA program I was able to complete the loop of youth development and child welfare that I seem to have fallen fully into. In sheltering two pretty feral foster kids I learned what the opioid crisis looks like from a devastated family’s perspective. But, we’re working on it!

I would like to recognize Cheryl Young, Jeff Graham and Mary Reynolds for their tours on the vestry. Your contribution of time, your perspective and your wonderful collaboration in our many projects and ventures are gratefully appreciated.

Saint Andrew’s had a remarkable year financially, with our own capital investments in the building, a refreshing growth in our sustaining funds and a reallocation of money market and checking account funds into an income earning investment account. We had budgeted (\$60,000) in operating income deficit based on what we did in past years. And we ended the year with net positive income of \$5,583. The table below sums up the year, and the December financial statement is available in the office or by asking me for an e-mail copy. Financially, it was a very positive year.

2019 full year operating income and expenses are as follow:

2019	2019 Actual	2019 Budget
Operating Income	\$259,312	\$207,000
Operating Expenses	\$253,729	\$267,655
Net income	5,583	(\$60,655)

2020 will also be challenging, with Gail's+ transition into retirement occurring mid-year. I have spoken with our bishop and his office will be supportive and flexible in how we proceed to a new calling. In the meantime, I plan on making every effort to show appreciation and gratitude to Gail+ and make her final half year here a victory lap. The transition/call process will not encumber her. That will be our job; the vestry, the search committee and the congregation as a whole. We are not losing Gail+. How can we? She has helped in a big way to make us who we are as a faith community and will always be a part of us. We are grateful.

Steve Deutermann

Junior Warden

Another year has come and gone and as in years past and in future years to come it has been our responsibility to maintain and improve St. Andrews for future parishioners. For years, we as a congregation have always done what was necessary to keep St. Andrews in the best condition possible. Our goal has always been to keep the church building and grounds functional, comfortable and attractive for all of our parishioners and guests. I believe together we have accomplished that.

This year we had fewer major projects than we have had in recent in years. We did however have new heat pumps installed in the All Saints Parish Hall. We also had some major roof repair after a storm which luckily was covered by an insurance claim. There were also other minor improvements that was done throughout the year.

We will continue to have new additional projects that will be recommended and approved by the Vestry in the the years to come, as well as the normal maintenance and repair issues we always seem to have.

Being entrusted with the care of our church is an honor that as a Christian congregation we all share. Let us together do everything we can to make and keep St. Andrews beautiful for future worshipers and visitors.

Peace, Jeff Graham

St. Swithin's Episcopal Mission

St. Swithin's continues with ministry here in Forks. We continue to have a fellowship weekly: on Sunday at the Long Term Care Sunday with Reserved Sacrament and an average attendance of 10-12 and in the evening with Gail+ or Pastor Pam attending to the Eucharist, meeting at the Prince of Peace Lutheran church building, and averaging 8-10.

Special events:

We continue to enjoy our St. Andrew's events –whether it is parishioners joining Gail+ on the drive; our Ascension Day picnic & kite flying; hosting the vestry for a potluck and service on the river at the Tuttle's home; or September's lunch at Lake Crescent.

Our Advent study was from The Epipsopal Church – Journeying the Way of Love, which we opened to our community, but only had a small response. February, St. Swithin's once again hosted a table at The Caring Place's annual banquet and auction ... always a great time to fellowship and raise money for this worthwhile parachurch ministry. March, we had a good community response for the World Day of Prayer, co-sponsored by St. Swithin's, Prince of Peace, and The Good Book Foundation. We celebrated with liturgy written by our sisters in Slovenia and ended with food representative of that country. Already, we are looking forward to 2020, with a prayer service written by Christian women from Zimbabwe. In May, it was a cold turnout for our annual Ascension Day Picnic, kite flying and worship at Rialto Beach (Look up!

He's coming back!). We had 'interesting' weather, kites, good food, a warm fire and, as always, wonderful people with whom to share it all. In July, we joined Pastor Pam and John Hunter to celebrate St. Swithin's Day.

In our community, we participated in May with the National Day of Prayer service and we assist with the Thanksgiving and Christmas Community dinners. We also joined in the Operation Christmas Child National Shoebox collection in November, becoming part of the over 12,000 boxes of gifts sent from the Olympic & Kitsap peninsulas to share the Good News of Jesus Christ as the true Gift of Christmas.

With the Diocese, we participated in Bishop Rickel's walk-about. We had the honor of being one of the hosts for the Youth Creation Care Pilgrimage in August as they ended their walk out in LaPush. It was great to see youth from around the diocese and also to meet with past Presiding Bishop Jefferts-Schori.

We are blessed! We are thankful!

Deborah Dillon

Youth and Children's Faith Formation

No report submitted.

Adult Faith Formation

No report submitted.

Music Ministry

Music ministry has included weekly choir rehearsals with dedicated, experienced members, Sunday worship services, Holy Week & Easter (including St Swithin's in Forks), Taizé services, Creation Season, Advent & Christmas, funerals and memorial services. We kept our youth involved singing with the choir periodically. We once again used the Mass of Life mass settings introduced during creation season last year. Several choir pieces have been selected from the collection of Pat Churchley. I spent a summer reviewing music from three large boxes of music her family brought to us. They are pieces she thought were worth the effort or at least another look. So, in a sense I've been taking her advice and her legacy continues through the music we make and share together.

Creation season was focused on Sensing God in Creation - how our senses have meaning for us as Christians and for partnering with our planet to use them to protect and maintain our resources. For the Gradual I wrote new lyrics incorporating all our senses that we sang to a familiar tune. We planned and hosted a grand, well-attended 40th year organ commemoration concert featuring Douglas Cleveland, co-sponsored by our regional American Guild of Organists. And for Gail's anniversary celebration a special Toccata was composed and played on our beautiful organ.

We continued weekly rotation of three regular organists, and an additional accompanist throughout the year. Instrumentalists have been gracious in offering to share their gifts periodically to enhance our worship experience. Service music has been rotated yearly and seasonally. Hymns and songs for worship have been primarily selected from the hymnal but also from *Gather* and other sources (inserts) with final review by our pastor. We maintain a subscription to OneLicense to cover certain music copies. Our focus is on supporting each other and the creative prayer experiences of our community to know Christ and make Him known.

Jim Couture

Earth Stewardship Ministry

We encouraged the vestry and were grateful for their support to send Earth Ministry \$100, and the diocesan Partnership Program with the Diocese of Southern Philippines \$100 for the carbon footprint we create by Gail's travel for visiting congregation members and attending diocesan meetings.

Thanks to Dorothy Thompson on the vestry. We worked together to fill out forms and apply to become a Washington State Backyard Wildlife Sanctuary, focusing on our trail through the woods and the memorial garden. We continued to compost coffee grounds and tea bags from the David Storm Community Room and All Saints Hall and the library. We have had to suspend for the time being composting generated by coffee hour and other events as we are unable to take the compost to a suitable location in a timely manner.

We supported the Creation Season planning and offered two coffee hour discussions during Creation Season, one concerning our Carbon Footprints and one about plastics in our lives.

St. Andrew's has hosted a monthly Interfaith Creation Care Coalition meeting since late in 2018 and plan to continue to do so.

We are an increasingly small group who would greatly appreciate some new folks to help bolster our activities! Please talk with Paul Hansen, Pam Wilder, David Mattern or Pat Milliren if you'd like to know more about our activities or have suggestions for us.

Pat Milliren

St. Andrew's Knitters

The Knitters of St. Andrew's are a small but faithful group of women who like to knit, (or crochet) and for many years have been gathering on Monday at the church to work on projects like prayer shawls, hats for the Mission to Seafarers organization, hats for the Boys and Girls club, and hats for preemies. They meet at noon (bring a sandwich) and visit, share patterns and knit. We welcome anyone to this friendly and interesting group.

Ann Wood

St. Andrew's Card Ministry

The card ministry exists to reach out to those unable to come to the church, whether for services, meetings, or other events. This includes the sick and disabled, as well as those living in nursing homes or assisted living facilities, and those who have moved from the area.

During 2019, dozens of cards were sent, many of them "Thinking of You." A dozen Easter cards, and thirteen Christmas cards carried good wishes for these holy seasons.

Most cards are signed by individual parishioners, who inscribe personalized remembrances and best wishes for the recipients. Feedback from recipients indicates their gratitude for knowing they are remembered and loved. For parishioners, the cards remind them of loved ones, who while absent, need love and prayers all the more.

Suzanne Hadley

Pastoral Caregivers

St. Andrews's Church volunteer Lay Pastoral Caregivers continued their active ministry of Communion, comfort, and prayers to those in need, including the sick and those hospitalized, or in crisis, whether living at home or in long-term care facilities. Regular visits were made to facilities in Port Angeles and Sequim, including St. Andrew's Place, Park View Villas, Crestwood Rehabilitation, Avamere Rehabilitation, Sequim Health and Rehabilitation, and Dungeness Memory Care.

During the year, dozens of visits were made, during which caregivers shared Holy Communion (Reserved Sacrament) to hundreds of persons. The majority of these communions occurred at the weekly Ecumenical Communion Services at St. Andrew's Place Assisted Living.

With several parishioners now residing at Park View Villas, a special effort made to celebrate Holy Eucharist with them. In April, Pastor Gail presided at a Palm Sunday Eucharist, and in July on a Sunday afternoon which were well attended by residents and parishioners, along with members of the Lay Pastoral Caregiver team.

In December, an Advent Holy Eucharist was celebrated at Park View; also celebrated was the annual St. Andrew's Place Christmas Eucharist event. Both services were celebrated by Pastor Gail and were attended by numerous residents and several Pastoral Caregivers and other St. Andrew's Church parishioners. Music was an important part of all these services, with parishioner Lilah Asmussen providing the piano accompaniment. Blessings generated by these events were amply evident.

Lay Pastoral Caregivers meet monthly with Pastor Gail for prayer and to and share information on visits and on those for whom visits and/or prayers are specially needed.

Suzanne Hadley

Altar Guild

St. Andrew's has a very active and dedicated Altar Guild. The work of the Altar Guild touches the very heart of the life of St. Andrew's. The altar, or holy table, lies at the center of the gathered life of the Christian community. It is where we bring our joys and our sorrows each time we worship together. The Altar Guild is entrusted with the attentive, loving care of the Holy Table of God and all things involved in worship: vestments, banners, seasonal paraments, chalices and linens. This year we found ourselves learning new methods of getting wine stains out of the purificators. It is definitely a privilege to serve on the Altar Guild.

2019 was a very busy year. We had the honor of preparing the table for over 160 worship services with the celebration of Holy Eucharist, including 101 Sunday morning services, and 52 Wednesday services. We celebrated Holy Eucharist with lots of people for the Christmas Eve services and memorial services, and intimately with just a few on Quiet Days. But every one of these required the careful attention of the dedicated members of the Altar Guild. We are grateful for this ministry to the church and for the way the Holy Spirit ministers to us through it. Looking forward to another trip through the liturgical colors in 2020!

Anna Wagner, Director

Betsy Brown, Phil Morgan-Ellis, Elizabeth Slater, Suzanne Hadley, Deb Hansen, Rose Alexander, Doris Mae Smelling, Sue Pichotta, and Anne Mitchell

Fellowship Committee

Much of the life of the church takes place in and around the times we fellowship with each other, times when we relax around food and conversation – at coffee hours, potlucks, celebrations and special events. Planning and hosting those occasions is the ministry of the Fellowship Committee.

Every Sunday we set the table for coffee hour, setting aside one Sunday every month to celebrate anniversaries and birthdays. This year we had 52 coffee hours and several 5th Sunday potlucks. Many of these coffee hours are themed with special food and table decorations celebrating Saints days, Rogation Sunday, and Creation Season. In addition, the Fellowship Committee provides the “chefs’ crew” for the Easter Brunch and the Family Thanksgiving Dinner.

One of our most sacred ministries is setting up and hosting receptions for memorial services. Our goal is to provide a warm and welcoming place for family members and friends to come together to share memories and renew connections. We always welcome assistance for these events: setting the table, arranging flowers, serving beverages and cleaning up the special silver service and china plates used to honor departed members. This year we hosted nine memorial services, six of them in a period of six weeks! Other special events this year were a farewell reception for Betty Wendel, an anniversary celebration for our Rector, a gala reception for Doug Cleveland’s Organ Concert and the wedding reception for Larry and Liz Fox.

Rounding out the year are annual events such as Shrove Tuesday Pancake Supper (with church men in the lead); The Creation Care Pilgrimage led by former Presiding Bishop Katherine Jefferts Schori; Bike and Build (our 3rd year); and the annual church picnic.

We are a busy crew! We meet, we organize, we pitch in and we have fun. We welcome your joining us, women and men alike. There are always ways to help, from setting tables, serving food, offering creative ideas, polishing silver and.... of course, there is always clean up!

Ann Wood, Cheryl Young, Pat Andrews, Betty Marshall, Cindy MacDonald, Deborah Hansen, Dorothy Thompson, Linda Snyder, Jean Gelwicks, Kim Meyer.

Ushers and Greeters

If meeting and greeting is something you can do or would like to do, we could use a few more greeters and ushers. Their jobs are simple and easy, but very important. They are the first people you see when you enter our church and especially for newcomers they can make a lasting impression. For our regular folks it is always nice to see a familiar face. Talk to Ann Wood if you would like to be a part of this important ministry.

Ann Wood

Budget for St. Andrew's

Account	St. Andrew's Episcopal Church	Budget <u>2020</u>	Budget 2019	Actual 2019 Actual
<u>Income</u>				
40101	Pledge/Plate			
40102	Pledge	\$ 233,000.00	\$ 182,500.00	\$ 226,998.00
40103	Plate Offerings	\$ 7,000.00	\$ 7,000.00	\$ 10,360.00
40104	Easter/Christmas	\$ 4,500.00	\$ 4,500.00	\$ 7,665.00
40300	Building Usage	\$ 4,500.00	\$ 4,500.00	\$ 6,641.00
40310	Other Income	\$ 1,000.00	\$ 1,000.00	\$ 3,174.00
40200	Investment Earnings			
40902	MMkt Interest	\$ -	\$ -	
40211	Investment for Operating	\$ 6,000.00	\$ 6,000.00	\$ 3,722.00
40212	Checking Interest			
40401	St. Andrews Place	\$ -	\$ -	
40402	Church School Income			
40403	Hospitality/Fellowship Income	\$ 1,500.00	\$ 1,500.00	
	Total Income	\$ 259,000.00	\$ 207,000.00	\$ 259,312.00
<u>Expenses</u>				
60101	Personnel			
60111	Clergy			
60112	Rector Salary	\$ 50,885.00	\$ 49,201.00	\$ 49,201.00
60113	Rector Housing Allowance	\$ 24,000.00	\$ 24,000.00	\$ 22,000.00
60114	Clergy Travel/Exp	\$ 3,600.00	\$ 3,600.00	\$ 3,485.00
60114a	Carryforward			
60115	Clergy Health Insurance	\$ 17,952.00	\$ 17,952.00	\$ 14,702.00
60116	Clergy Pension	\$ 13,176.00	\$ 13,176.00	\$ 12,792.00
60117	Key Person Insurance	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
60118	Continuing Education	\$ 500.00	\$ 500.00	\$ 297.00
60130	Supply Clergy	\$ 2,200.00	\$ 2,200.00	\$ 3,252.00
60200	Lay Staff			
60211	Office Manager Salary	\$ 24,656.00	\$ 24,102.00	\$ 18,311.00
60212	Supply Office Manager	\$ 800.00	\$ 800.00	\$ 392.00
60213	Health Insurance	\$ 9,924.00	\$ 9,924.00	\$ 8,672.00
60214	Pension	\$ 2,170.00	\$ 2,170.00	\$ 1,455.00
60222	Organist Salary			
60223	Supply Organist	\$ 5,460.00	\$ 5,460.00	\$ 6,090.00
60224	Choir Director Salary	\$ 4,400.00	\$ 4,400.00	\$ 4,610.00
60225	Musician's Prof Exp/Travel	\$ 250.00	\$ 250.00	\$ 250.00
60221	Youth Leader/Coordinator	\$ -	\$ 2,600.00	
60226	Nursery Attendant	\$ 1,680.00	\$ 1,680.00	
60227	Sexton Salary	\$ 5,400.00	\$ 5,400.00	\$ 4,606.00
60229	Supply Sexton			

60228	Verger Professional Exp	\$	120.00	\$ 120.00	
60300	Payroll Taxes				
60302	SS and Medicare	\$	2,400.00	\$ 2,400.00	\$ 2,535.00
66193	Labor and Industries	\$	2,500.00	\$ 2,500.00	\$ 1,749.00
60400	Ministries				
60401	Adult Education	\$	100.00	\$ 100.00	\$ 167.00
60402	Church School	\$	100.00	\$ 100.00	\$ 96.00
60403	Hospitality Supplies	\$	1,750.00	\$ 1,750.00	\$ 2,383.00
60404	Music/Choir	\$	200.00	\$ 200.00	\$ 35.00
60405	Piano Maintenance	\$	250.00	\$ 250.00	\$ 303.00
60406	Worship Supplies	\$	3,000.00	\$ 3,000.00	\$ 3,017.00
60407	Other Committees				
60408	St. Swithins	\$	3,850.00	\$ 3,850.00	\$ 3,826.00
60410	Youth Group	\$	-	\$ -	\$ 78.00
60411	Stewardship	\$	150.00	\$ 150.00	\$ 154.00
60413	Leadership/Vestry	\$	150.00	\$ 150.00	\$ 543.00
60500	Diocese Assessment	\$	39,000.00	\$ 39,000.00	\$ 37,539.00
60600	Administration				
60606	Professional Service	\$	4,800.00	\$ 4,800.00	\$ 4,800.00
60601	Advertising	\$	1,500.00	\$ 1,500.00	\$ 1,734.00
60602	Office Equipment	\$	1,750.00	\$ 1,750.00	\$ 1,206.00
60603	Office Supplies	\$	1,750.00	\$ 1,750.00	\$ 2,260.00
60604	Communications	\$	3,750.00	\$ 3,750.00	\$ 3,905.00
60605	Convention	\$	1,500.00	\$ 1,500.00	\$ 1,552.00
60607	Credit Card Charges/Other	\$	450.00	\$ 450.00	\$ 582.00
60700	Building/Property				
60705	Landscape Maintenance	\$	5,000.00	\$ 3,120.00	\$ 4,616.00
60701	Building Maintenance	\$	2,500.00	\$ 2,500.00	\$ 1,628.00
60710	Janitorial Supplies	\$	1,000.00	\$ 1,000.00	\$ 1,105.00
60711	Equipment Maintenance/Repair	\$	3,000.00	\$ 3,000.00	\$ 3,489.00
60714	Equipment Inspections	\$	1,000.00	\$ 1,000.00	\$ 1,453.00
60702	Insurance	\$	6,000.00	\$ 6,000.00	\$ 5,913.00
60703	Utilities	\$	11,000.00	\$ 11,000.00	\$ 11,448.00
60704	Property Tax	\$	2,350.00	\$ 2,350.00	\$ 2,291.00
	Total Expense	\$	269,173.00	\$ 267,655.00	\$ 253,792.00
2019 St. Andrew's Episcopal Church					
	Net Income	\$	(10,173.00)	\$ (60,655.00)	\$ 5,583.00