

Agenda

Opening Prayer

Appointment of Clerk for the Meeting

Minutes of January 29, 2013 meeting

Elections:

Vestry: 1 two year term

Vestry: 3 three year term

Delegates to Convention

(Four delegates and Four alternates)

Four men and Four women

Rector's "State of the Church" and "Ministry review".

Narrative Budget

Treasurer's Report

Announcement of Senior Warden for 2014

St. Andrew's / St. Swithin's Annual Meeting To Review Reports from 2013
Presented January 26, 2014

Minutes: January 27, 2013

The day of the annual meeting of St. Andrew's Episcopal Church began with the 10:00 a.m. Holy Eucharist, followed by a potluck in the newly renovated downstairs Parish Hall. Gail Wheatley+ opened the meeting at 12:10 p.m. with prayer and officiated at the meeting. Harriet Angulo was appointed as Clerk for the meeting.

Minutes of the 2012 meeting were accepted as prepared.

Vestry Elections:

Outgoing Vestry members are: Anna Magner, Paul Hansen, and David McCoy. We give them thanks for their service. Andrea Walden-Morden has moved after serving 2 years of her 3 year term.

Accepted by acclamation today: Philip Young and Gary Heaton for 3-year terms, and Sandy Long, who is serving out Andrea's last year in office. There is one place vacant. Anyone interested, please talk to Gail+. Vestry can appoint a new member at a future meeting.

Gail+ announced that Vicki Van Calcar is the new Senior Warden. A new Jr. Warden will be elected by Vestry.

Commissioning will take place on Feb. 10.

Delegates to Diocesan Convention:

Convention will be November 8 - 9 in Tacoma. Three regional gatherings are not yet scheduled.

Women: Anna Magner and Ann Wood were elected active delegates, and Pat Milliren, Deb Hansen, and Ida Fintel are alternates.

Men: Ralph Angulo and Steve Deutermann were elected active delegates, and Paul Hansen and Doug Wood are alternates.

State of the Church:

Rector's and Wardens' reports are in the Annual Meeting packet. Gail+ said that we have done many things this year and are "solid." David McCoy thanked Gail+ for her leadership.

Although the Dreaming & Discernment Committee (D2) has not submitted a report, their work continues.

Ministries' reports are also in the Annual Meeting packet.

There was general acclaim for the work of the Renovation Task Force, whose report is also in the Annual Meeting packet.

Gail+ reported that Jim Couture continues as Music Director. Since Carol Holst's retirement, the music program now has 4 rotating organists: Jane Giese, Pat Churchley, Margaret Maxwell, and Jim.

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**St. Andrew's / St. Swithin's Annual Meeting To Review Reports from 2013
Presented January 26, 2014**

Minutes: January 27, 2013 (continued)

The **Narrative Budget**, prepared by Anna Magner, Andrea Walden-Morden, and John Mitchell, was presented by John. Materials are in the Annual Meeting packet.

The **Treasurer's Report** was presented in summary by Gary Heaton. This year ended really well, with especially strong donations in December. Next year's budget is essentially the same as this year's. Report and budget materials are in the Annual Meeting packets. More detailed budgetary discussion will take place on Feb. 17.

Pat Milliren made 4 requests in connection with Earth Care:

- We need to take our own plastic recycling to Blyn to avoid over burdening Holy Trinity.
- We need more volunteers to help sort recycling, composting, etc.
- Now that there's a line item in the budget, we need volunteers to form a committee to work on ongoing ideas/projects.
- Pat asked that people contribute to a Land Trust project to buy development rights to a parcel of land adjacent to already protected property in Sequim.

The **Slide Show** gave an overview of congregational activities for the year.

Respectfully submitted,
Harriet Angulo, Clerk

**St. Andrew's / St. Swithin's Annual Meeting To Review Reports from 2013
Presented January 26, 2014**

Rector's Report for the Year 2013

The Annual Meeting of the church is a good time to explore the year past in a way that celebrates all it was for us, informs our present, and propels us into an unknown but eagerly anticipated future. It's hard not to be caught up in the 2014 excitement of things ahead as we reflect back upon 2013 with grateful hearts. We are now in our sixth year together; hard to believe! And it is all very good.

The narrative budget looks at four areas of our common life: faith formation, worship, community and the world, and ministries. In the many reports you find in this booklet you'll see examples of what we do here at St. Andrew's and St. Swithin's as we strive to learn more deeply about God in Jesus Christ and align our lives to what God would have us be and do.

Worship is the core of what we "do" here and it influences everything else as it also teaches and guides us into how to "be." Every song we sing, every envelope we stuff, every weed we pull, every cup of coffee shared and every prayer breathed are examples of an incarnate faith, not only Jesus', but ours as well. We come together as a people in all that we do to thank and praise God for coming among us. When I think back on our recent Christmas season, I am so grateful for each of you. We come together week by week, sharing our sorrows and joys, bumping up against each other in our walk through life, struggling with the challenges of faith and discipleship, and holding each other up when "knees" are weak for whatever reason. Those who are more occasional worshippers miss the deep core of this community that I pray all will find and know.

We have added people to our community and said goodbye to others in this cycle of life we inhabit. We have baptized and buried and married! In 2013 St. Andrew's was blessed to share the sacrament of Holy Matrimony with two remarkable same-sex couples and I do believe our lives and our faith will never be the same. The youth group is thriving with great plans for the future. Feeding the 5000 concluded with a big bang and an application to be a GreenFaith congregation is now in process for the next two years. The D2 (dreaming and discerning) group continues to meet and pray about the direction God has in store for St. Andrew's and there is a high-energy committee gathering to plan the congregation's parallel "sabbatical" when I am gone for mine in 2015. I don't want to get a year ahead of ourselves, but the energy surrounding the planning and development of Celtic spirituality and worship here is exciting. The love of God and love of earth/creation meet exquisitely in the Celtic imagination and tradition and are finding a home in this place. As the Rev. Herb O'Driscoll says, everyday life is sacred and holy, impregnated with the divine.

You'll hear/read more about the financial piece with the presentation of the 2014 budget and a look back at 2013. And we are certain that the life of any congregation is measured less by its numbers and statistics, but more importantly by its literal "life" and we are blessed by that. The building is in use nearly every day by outside groups as well as ourselves; there are fellowship and committee and social and educational events going on all the time; our presence in the community continues to grow from the special services and events which are attracting more attention, as well as the participation of members in many aspects of Port Angeles' and Forks' community life. This is a praying, worshipping, welcoming community. In all of this, it is not about us. It's about Jesus and glorifying God. A pretty fine mission to have!

In deep gratitude for St. Andrew's and St. Swithin's,
Gail Wheatley+

**St. Andrew's / St. Swithin's Annual Meeting To Review Reports from 2013
Presented January 26, 2014**

Annual Report from the Senior Warden for 2013

This past year has been one of quiet accomplishments by the vestry. Improvements were made in the office; a new safe to decrease the number of people that were needed to coax the old one to open; a new telephone system to enable calls to be transferred without covering the receiver and calling out the person's name. More importantly, messages can now be separated. This means that messages left for Gail are for her ears only. The vestry also worked with neighbors who had concerns about grounds issues. This being said much of the energy of the vestry has been in learning to work well with each other to come to agreement on issues. It has been difficult to give up Robert's Rules of Order, but we are making progress. This is important to the life of the vestry as it insures that all are heard prior to decision making.

The year has passed quite quickly. I am surprised and somewhat taken back at how many times I have been asked if I am glad the year is coming to an end. The answer is a no when I contemplate the decisions made; the opportunity to sit with others who for various reasons serve on the vestry; and the knowledge gained as to how the church works. It is not an overwhelming task and it is very important to the life of the church. Would that buildings, budgets, programs and community questions just resolve themselves. But, alas, this is not the world we live in. It is my feeling that if asked or called to the vestry, you should try it out. We even laugh at times! Now, will I miss the extra calls and meetings that are part of being a senior warden; NO.

I thank everyone who this past year gave of their time, talent and resources to keep Saint Andrew's alive. It has made it possible for me to be a part of vestry and attend services with a deeper understanding of what a wonderful community this is.

Vicki Van Calcar, Senior Warden

Annual Report from the Junior Warden for 2013

This year has been business as usual for the Junior Warden. I have attended vestry agenda meetings and the monthly vestry meetings. The role of the Junior Warden is to see that the physical needs of the church are met. This year I have overseen moss removal on the roof of the church, selection of the sound system, selection of a new safe, inspections of the elevator, heating and cooling system, water heaters, and fire extinguishers. In addition we have had minor issues such as screen, lock and faucet repair and other small incidentals. All in all the church is in good stead.

Sincerely,

Dana Anderson, Junior Warden

St. Andrew's / St. Swithin's Annual Meeting To Review Reports from 2013
Presented January 26, 2014

Annual Report for Adult Education for 2013

St. Andrew's offered a variety of opportunities for adults to study, learn and have fellowship together. Two of the main opportunities are the Adult Forum held at 9 AM between the Sunday services and the Monday night discussion group held almost every Monday night in the church library. If you have questions these are a great place to come and explore those questions with others. These are a few examples of the studies done in 2013:

- ✓ John O'Donohue's "*Wisdom from the Celtic World*": a CD series about Celtic Spirituality.
- ✓ *Zealot: the Life and Times of Jesus of Nazareth* by Reza Aslan, a New York Times best selling book.
- ✓ "*The World of Biblical Israel*": A Teaching Company DVD series by Professor Cynthia R. Chapman.
- ✓ "*Science and Religion*": a Teaching Company DVD series by Professor Lawrence Principe, Johns Hopkins University.
- ✓ Paul Martin led a discussion on near death experiences and the book, *Proof of Heaven*, by Eben Alexander.
- ✓ Marcus Borg DVD on Speaking Christian, and a sermon titled "*Lent & the Way of Jesus*".
- ✓ Earth day presentation on the Olympic National Park by Paul Crawford.
- ✓ Discussions about a variety of environmental issues, Christian creeds, and the Gospel lessons.
- ✓ "*Great Figures of the New Testament*": a Teaching Company DVD by Professor Amy Jill Levine.

The list could go on, but -- please join us between Sunday worship services at the Adult Forum. Or, come for the Monday evening discussion group that begins with coffee and conversation at 6:30 pm. The study starts at 7:00 pm, and a Compline service follows at 8:15 pm. Special studies happen throughout the year.

Gary Heaton, Adult Education

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Annual Report for Youth Education and Faith Formation 2013

If anyone has been in the Fellowship hall between 9-10 am on Sunday, they have noticed that the youth at St. Andrew's are alive and well!

The Godly Play Classroom (4 year old Preschool-4th Grade) meets in Godly Play meets in the back room of the Education wing, and continues stories of the Bible. Godly Play classes are for ages older preschool, kindergarten, first, and fourth graders. Six children currently meet together! I would like to thank all the story tellers, door keepers, and ones who have donated food for our Godly Play feast!

In the Rite 13 class, friendships and relationships are forming, and Betty Marshall is doing a great job with four 5th and 6th Grade youth. Our Rite 13 group wrote the Epiphany Pageant and Matthew Mitchell and Rose Alexander were welcomed into manhood / womanhood through the Rite 13 Ceremony.

Deborah Morgan-Ellis leads the J2A (Journey to Adulthood) class. There are five youth in 7th, 8th, and 9th Grade.

On Sundays, we gather to practice what we will be singing with the choir, and then break into our groups. Rite 13 and J2A meet in the first classroom in the education wing; The youth have been involved in worship services in many ways: as Acolytes, participating in the procession during the Creation Season, accompanying Pastor Gail at the Table when she tells the story that week, as well as singing with the choir.

During Lent, Saint Andrews Potential Saints (S.A.P.S.) was formed. Ten youth and three adults meet for an hour and half every Monday from 5:30-7:00 pm. Lorrie Corder has been my right side gal, energetic and excited to work with the youth. John Mitchell has been that wonderful "Guy in the Back": our loyal parent, attending meetings and transporting youth to and from conferences. The S.A.P.S. share dinner, then join in a planned activity such as watching a movie, checking in about their week, playing games, etc. A few of the exciting things we've done this year were: cleaning up the parking lot and property on Earth Day, hiking, attending "Baseball with the Bishop", Lake day, a Lock-in, Spring JYC and Fall JYC, created and performed "In Bethlehem Inn" as a Fundraiser for the youth pilgrimage to Washington DC in 2015 (more information about this trip will be released soon).

Ecumenical youth events continue four times a year and allow 5th grade-12th grade youth from many churches to "hang out" in a safe environment. We began last year caroling at St. Andrew's Place, and held a Christmas Party at Holy Trinity Lutheran Church including a white elephant gift exchange, and food. Spring brought a sand castle building contest, and a trip to Dairy Queen. Events to look forward to this year are Lock-ins, Bowling, and Beach walks/cleanups.

Thank you for sharing your time and your children,

Angela Reynolds, Youth Director

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Altar Guild Annual Report for 2013

Oh Lord, I am in your Holy House. Help me to keep my thoughts on you, that I may hear you speaking in my heart, through Jesus Christ. Altar Guild Prayer.

St. Andrew's has a very active and dedicated Altar Guild. The work of the Altar Guild touches the very heart of the life of St. Andrew's. The altar, or holy table, lies at the center of the gathered life of the Christian community. It is where we bring our joys and our sorrows each time we worship together. The Altar Guild is entrusted with the attentive, loving care of the Holy Table of God and all the other appointments of the Chancel. It is definitely a privilege to serve on the Altar Guild.

2013 was a joyous and very busy year. We had the honor of preparing the table for over 160 worship services with the celebration of Holy Eucharist, including 101 Sunday morning services, and 51 Wednesday services. We celebrated Holy Eucharist with lots of people for the Jazz Mass, and intimately with just a few on Quiet Days. But every one of these required the careful attention of the dedicated members of the Altar Guild. We are grateful for this ministry to the church and for the way the Holy Spirit ministers to us through it. Looking forward to another trip through the liturgical colors in 2014!

Anna Magner, Director

Members:

Marty Anderson, Elaine Berrington, Margaret Crawford, Emily Dilling, Conny Duppenenthaler, Connie Gibbs, Von Markley, Adrienne Monro, Sue Pichotta, Margaret Platt, Dona Scarcia, Mark Schander, Elizabeth Slater, Doris Mae Smelling.

Financial Report for the Altar Guild for 2013

Balance on hand, Jan 3, 2013		\$1,414.16
Income:		
	Easter	\$410.00
	Christmas	416.00
	Services	285.00
	Memorial	275.00
	Flower	134.13
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Total Income	\$2,067.13	\$2,067.13
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Disbursements:		
	Supplies	\$24.73
	Christmas	237.01
	Easter	300.24
	Flowers	1,798.66
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Total Donations	\$2,060.64	\$2060.64
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Balance Dec. 31, 2013		\$1,420.61
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Respectfully, Emily Dilling

St. Andrew's / St. Swithin's Annual Meeting To Review Reports from 2013
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Annual Report for Earth Stewardship Ministry for 2013

At the beginning of 2013, the environmental committee at St. Andrew's received a new name – **Earth Stewardship Ministry** – and new members.

The major focus this year has been to seek enrollment in a GreenFaith certification program. GreenFaith is a two year interdenominational program intended to deepen a faith community's commitment to care for God's creation. It has been a long process, but with the support of Gail+, the vestry, members of the parish and a generous grant from the Diocese, St. Andrew's is now enrolled in the program. To find out more about the GreenFaith Program look at this month's display on the bulletin board in the narthex or talk to a member of the committee.

Other activities in 2013 included:

- The celebration of Earth Day with a Wednesday Eucharist focusing on creation followed by a local food luncheon and a presentation on Olympic National Park by Paul Crawford.
- The celebration of Creation Season in the fall included the Wednesday Eucharists focusing on creation through a special Stations of Creation service, weekly homilies, and the hanging of pictures in the nave; Sunday worship incorporated the themes of ocean, sky and trees; and the making of stars to decorate the church during the season.
- Monday night discussions on coal export from the Pacific Northwest and on genetically modified organisms,
- A dinner with a presentation by Reverend Kathleen Patton of St. Stephen's in Longview on their congregation's journey with the GreenFaith program.
- Helen Freilich, the person in charge of Port Angeles' recycling program spoke on which items can be recycled in Port Angeles, since Ecycle Northwest, east of Sequim, no longer accepts plastics.

Continuing projects in 2014 include the narthex bulletin board with information on earth care, the continuation of our recycling and composting and our GreenFaith projects and activities. Contact one of the Earth Stewardship Ministry members if you want more information or would like to be more involved in St. Andrew's caring for creation activities. Members are Pat Milliren, Laurey Hansen-Carl, Denise Helehan, Paul Hansen, Karen and Tom Mitchell, Lorrie and Lauren Corder, or Gary and Debbie Heaton.

Respectfully,

Debbie Heaton and Pat Milliren

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Report on Holiday World Marketplace Event, 2013

St. Andrew's was provided with a unique opportunity to volunteer and donate to the *Holiday World Marketplace*, held on November 23, 2013, 9 a.m.-2 p.m. Donations of time, food, crafts, books and/or heirlooms helped meet the goal of raising \$4,000 for people in need in our community and around the world. By all accounts--comments, money and attendance--the Holiday World Market was a rousing success. One comment stands out: "This was the best event of this kind I've ever been to."

We took in \$4,400. We also met our goal of 30 people from St. Andrew's working on or during the event, and we likely met our goal of 200 folks coming in for the event, but we had no way of keeping a count. Funds raised by this event benefited *Volunteers in Medicine in the Olympics*, the *Port Angeles Food Bank*, *Bread for the World* and *10,000 Villages*.

Betty Marshall worked coordinating the sale of items from the group *10,000 Villages*, a Fair Trade organization that offered offers Third World workers a window to selling crafts in First World countries, and control of their skills and their profits to their benefit. Gift certificates were sold by Pat Churchley for the *Heifer Project*, and by Anna Magner and Elizabeth Slater for *Bread for the World*. Harriet Angulo sold fair trade coffee, tea, and chocolates from Equal Exchange. The Fellowship Committee provided for and managed the Café. On-site breads were baked by Melinda and Mike Szatlocky. St. Agnes Guild created organic pet treats. Lauren and Lorrie Corder sold beautifully presented groups of books. Pat Andrews oversaw the evaluation of donated heirloom treasures. St. Andrew's knitters, (Ann Wood, Chair) coordinated a large area of knitting and other crafts for the sale. The following artists who joined the event donated twenty percent of their sales: Janice Dotson and Susan Kroll, fiber arts, Linda Parcell, jewelry, Donna Standerwick, pottery, Leilani Wood, fresh wreaths, and yarn from local vendor, MarySue French, owner of Cabled Fiber Studio.

Jim Couture, Jane Giese, Carol Holst, Elizabeth Kelly, Margaret and John Maxwell, and Deborah and Phil Morgan-Ellis provided live music.

Our sincere thanks to planners, musicians, knitters, greeters, cashiers, bakers, food servers, setter-uppers, guest artists and vendors AND buyers for their part in this great success.

Margaret Maxwell, Marketplace Coordinator

**St. Andrew's / St. Swithin's Annual Meeting To Review Reports from 2013
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**Annual Report for 2013
the Fellowship and Memorial Committees**

The Fellowship Committee is comprised of eight ladies whose efforts are endless. We happily serve the members of St. Andrew's by hosting the Ecumenical Breakfast, fifth Sunday Potlucks, Stewardship Stew fest, Lenten Soup Suppers, and Special Events for Individuals (Birthdays, Concerts, etc.). Our schedule for 2014:

January	Celtic Coffee Hour, Annual Meeting Soup Lunch
March	Shrove Tuesday Pancake Supper, Fifth Sunday Potluck
April	Easter Brunch
May	Canapés & Conversation, Jazz Mass - Taco Bar after
June	Newcomer's Reception, Fifth Sunday Potluck
August	Fifth Sunday Potluck
September	Annual Picnic Van Calcars'
October	Blessing of the Animals at the Gateway, Stew Fest, Canapés & Conversations
November	Thanksgiving Dinner, Fifth Sunday - expanded coffee hour
December	Christmas Brunch

Also, the committee is in charge of finding hosts for Canapés and Conversations. We especially want to thank Doug and Ann Wood, Mary Lee Long and Dana and Marty Anderson for hosting this special get together in their homes during 2013.

In addition, the Memorial Committee served four receptions following memorial services for our members. We want to help the families in their time of need and grieving. The committee imparts loving and caring service to the families who have lost a loved one.

Respectfully submitted,
Marty Anderson – Chairperson

Report for "Feeding the Five Thousand"

"Feeding the Five Thousand" began with a goal of 5,000 items as an initial way to revitalize the important ministry of providing food to the hungry in our own community. Thank you to everyone who has donated so generously these many months. To reach the goal, we have provided our local food bank with items each month beginning midway through 2012. Our final presentation was a repeat of our first in-gathering: Turkeys for Thanksgiving this November 2013.

The final count of items for this project was 5,382. The total amount of money given to the food bank for turkeys, hams, and holiday food baskets was **\$ 1,292.02.**

Former Sr. Warden Andrea Walden-Morden envisioned this challenge which was picked up by Lorrie Corder with help and support from many hands including all the donors, our Verger and Sexton and many more. The need to feed people continues. The food basket remains in the Narthex and people are encouraged to continue to donate food and to look for other ways to feed the 5,000 in the years to come.

Lorrie Corder, Project Leader

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Annual Report for Planned Giving /the Legacy Society for 2013

The purpose of the Legacy Society is to acknowledge those persons who have made provisions in their estate plans to leave a portion of their assets to St. Andrew's at the end of their lives. Any person who made St. Andrew's a beneficiary in his or her estate plan, during the period from July 1, 2008 through July 1, 2010, is deemed a Founding Member. Those making provision for St. Andrew's after July 1, 2010 will be deemed Sustaining Members. If any one wishes to remain anonymous, they may do so.

The function of the Planned Giving Board is to encourage membership in the St. Andrew's Legacy Society. At least annually, the Planned Giving Board will sponsor a special event to honor members of the Legacy Society. We now have a total of 57 members. This is a magnificent accomplishment and represents an extraordinary percentage of the overall church membership.

Membership in the Legacy Society carries with it membership in the Diocese's Bishop's Society. Many of our members have enjoyed the annual events held by the Bishop's Society.

We will continue our efforts and hope to welcome more sustaining members at our next annual Legacy Sunday. As a reminder, any provision in your estate plan, by will or otherwise, for the benefit of St. Andrew's qualifies for membership in the Legacy Society. There is no minimum amount required.

We give thanks to all who have made and will make legacies to our church.

Ralph Angulo, Planned Giving Chair

Annual Report for St. Agnes Guild for 2013

This year St. Agnes Guild can report on many services, accomplishments and programs. In February we lost one of our long time and loved members, Marie Paynter. In that month we voted in favor of naming the refurbished downstairs parish hall, "*All Saints Hall*". In March our program was author Eycke Strickland who talked about her very interesting book about her family in Germany during World War II, *Eyes are Looking, Ears are listening*. In April we created paper baskets in which we put flowers the morning of May 1st and hung on the doors of the residents at St. Andrew's Place. At the May meeting we heard from the keeper of the New Dungeness Lighthouse, talked about projects, and plans for the Fall; and voted to make dog biscuits to sell at the Holiday World Marketplace in November for the benefit of VIMO (Volunteers in Medicine in the Olympics). We also decided to keep the tradition of making homemade donuts and preparing hot cider to serve after the Thanksgiving Eve service. In June we held our annual picnic potluck in our own Fellowship Hall.

We gathered again in September, and it was time to renew memberships and sign up for dessert hostesses. For October, our program was a talk given by Barbara McFall, Administrative Sergeant at the Port Angeles police Department. Her topic was "*Personal Awareness*" where we heard how we can keep ourselves and our homes safe. In November, we packaged our homemade dog biscuits in individual baggies and got them ready for the Christmas sale. December saw us at *The Bushwacker* for lunch (we were 21!) where we had a good time eating and visiting.

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Annual Report for St. Agnes Guild for 2013, continued

Our Meetings are held on the third Thursday of the month at 11 am. We begin with devotions (lovingly given by Mary Fran), a short business meeting, and if there is a program scheduled it happens next; then we enjoy a social time where we have a gift drawing and collect pennies (so far they amount to \$593.74!). At noon, we eat from our bag lunches, and then serve a dessert prepared by the hostess of the month. We welcome any woman who would be interested in being a part of this loving and friendly group.

Submitted by Ann Wood, president

ST. AGNES GUILD, ST. ANDREW'S EPISCOPAL CHURCH
Financial Report 2013

<u>Balance, Jan 1, 2013</u>	<u>\$851.72</u>
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Income:

Dues	\$100.00
Donations Received	275.00
Mystery Gift Raffle.....	91.00
Penny Collection	*203.97
Sale of Crosses	22.00
Christmas Stocking Collection	108.60
Interest on Account	10.00
<u>Total Income</u>	<u>800.67</u>

Total:	\$1,652.39
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Donations:

Volunteer Hospice of Clallam County	\$130.00
St. Andrew's Place (Christmas Gifts)	300.00
Holiday World Market Place for VIMO Clinic	152.80
<u>Total Donations</u>	<u>\$582.80</u>

<u>Balance Dec. 31, 2013</u>	<u>\$1,069.59</u>
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*Total penny collection \$593.74

One pound equals \$1.50 pennies, total weight is 395.83 pounds

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Annual Report for Pledge / Stewardship for 2013

Preserving and enriching the sense of community at St. Andrew's has been the prime objective of the Stewardship Committee in 2013. In the belief that joining in increases the feeling of belonging, our Spring program emphasized our gifts of time and talent and how many opportunities there are to offer them to God and community. We compiled a booklet that described all the committees and interests of groups that meet and work together here. It is still available if you didn't get one. We also asked people to reflect on their own lives and the time have to offer as well as the rewards touching this base may give in return. Everyone was asked to write the results of this introspection on an unsigned pledge card and hang it on the Time and Talent Giving Tree in the narthex. There was no accounting of these pledges. As always they were between you and you.

In September we began out 2014 pledge drive for the dollars necessary to keep the doors open, the lights on and Gail+ and Pat in their offices. The highlight of this program came with Stewfest and MaryEllen Young, the former Chairperson of the Diocesan Commission on Stewardship who came to St. Andrew's to give us the benefit of her experience with her talk on *Grace and Gratitude*. Pledges this year so far numbered 87 and amounted to \$170,450.

There are so many chances—both big and small—to make a difference at St. Andrew's and our community such as hosting a coffee hour after church, becoming a member of a committee like Fellowship or Altar Guild, or donating to the Youth Group or Food Bank, to name but a few. Often we just are not aware of the ways we can share our gifts, or how important all contributions are. Not only can you help others, but you can also gain that special feeling that comes with being an active part of our community of faith. Remember, it is never too late to sign on and every gift, especially the one of your presence, is welcome and appreciated.

Thank you to Gary Heaton, Mary Lee Long, Sally Mowbray, Ralph Angulo and Adrienne Monro for their faithful service on the committee this year.

Deep Peace,

Von Markley, Stewardship Chairperson 2013

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Church Finance Committee Report for 2013

ST. ANDREW'S EPISCOPAL CHURCH FINANCE COMMITTEE RESPONSIBILITIES

The Finance Committee has the responsibility of reviewing all aspects of the church finances, identifying areas that may require action and making recommendations to the vestry about budget, investments and the short and long-term financial needs of the parish. The committee currently meets monthly with the accountant on the second Thursday at 2:30 p.m. in the Library of St. Andrew's.

The committee does the annual audit of the church finances and reports to the vestry and the diocese concerning the results. The finance committee provides budget information for the vestry and helps develop a budget as requested by the vestry.

Current members of the committee include Mary Lee Long, chairman, Ralph Angulo, treasurer, Gary Heaton, assistant treasurer, Dana Anderson, Larry Fox, Anna Magner, Laurey Hansen-Carl, Emily Dilling, and Margaret Crawford.

Our meetings are open for any members of St. Andrew's to attend. Should you like to join this committee, please contact Mary Lee at (360) 457-4811.

Mary Lee Long, Chair

Sabbatical Report

The LORD said to Moses at Mount Sinai, ²“Speak to the Israelites and say to them: ‘When you enter the land I am going to give you, the land itself must observe a Sabbath to the LORD. ³For six years sow your fields, and for six years prune your vineyards and gather their crops. ⁴But in the seventh year the land is to have a year of Sabbath rest, a Sabbath to the LORD. Do not sow your fields or prune your vineyards. ⁵Do not reap what grows of itself or harvest the grapes of your untended vines. The land is to have a year of rest.” (Leviticus 25, 1-5)

In the 7th year of her ministry with us, Gail+ will take a 3 month sabbatical starting in late April, 2015.

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St. Andrew's / St. Swithin's Annual Meeting To Review Reports from 2013 Presented January 26, 2014

Sabbatical Report, continued

A sabbatical is a time of renewal and reflection for pastor and parish. A time for Gail+ to step away from her clergy responsibilities and to replenish her spiritual reservoirs and strengthen her ongoing ministry at St. Andrew's and St. Swithin's. It is a standard part of ministry.

As a parish, we want to use this time to renew our faith, connect with our history and follow a similar path with Gail+ on her sabbatical journey. This will involve all areas of our parish life and include community and parish activities. It will be an opportunity for energizing us to prepare for the 125th Anniversary of St. Andrew's Episcopal Church in Port Angeles in 2016.

Gail+ is planning to walk "The Jesus Trail" and study in Israel; have quiet, retreat time in Iona, Scotland; and travel in Ireland, visiting sites of Celtic Spirituality and having some fun time with her family.

A Sabbatical Committee has been meeting to plan for this time and apply for a \$50,000 grant from Lilly Endowment, a private philanthropic foundation, to help fund it. Up to \$15,000 of the grant may be used for congregational expenses associated with the renewal program. The grant application is due April 9, 2014, so the committee is gathering information from you, the congregation, to learn what you would like to do during this time.

The congregation will be involved in planning our part of our "pilgrimage for renewal and reconnection to our roots". We want to hear what you would like to experience as a parish. Some ideas so far are:

- ❖ Have visiting clergy and teachers on Celtic Spirituality for parish and community worship, workshops and activities.
- ❖ Reconnect to our historical St. Andrew's roots in worship and in areas of community service and activities.
- ❖ Have special themed meals that reflect Gail's+ journey as well as the parish's.
- ❖ Work with St. Andrew's Earth Stewardship Ministry and GreenFaith in nurturing our care of creation
- ❖ We will plan send-off and welcome-home celebrations for Gail's leaving and return.
- ❖ We are committed to continued worship, pastoral care and meeting the regular needs of parishioners during the sabbatical.

We introduced our sabbatical pilgrimage journey with a bulletin insert and conversation opportunities at coffee hour on December 5th. At our annual meeting on January 26th we will provide information and a survey for receiving additional input from parish members. Sabbatical team members have begun meeting with groups in the parish to provide information and receive feedback about the sabbatical. We want to hear from you!

For more information on the sabbatical planning please talk with one of the Sabbatical Team members: Gary Heaton, Von Markley, Laurey Hansen-Carl, Mary Lee Long, Anne Mitchell, John Maxwell, Marty Anderson, Steve Deutermann

For more information on the grant, go to: <http://www.cpx.cts.edu/renewal>

Gary Heaton for the sabbatical team

**St. Andrew's / St. Swithin's Annual Meeting To Review Reports from 2013
Presented January 26, 2014**

**Narrative Budget for Annual Report 2013
To Know Christ and Make Him Known**

St. Andrew's and St. Swithin's Narrative Budget 2014

Worship

We come together regularly to sing, pray, and worship the Lord.

Total Dollar Amount of 2014 Budget for Worship = \$84,546

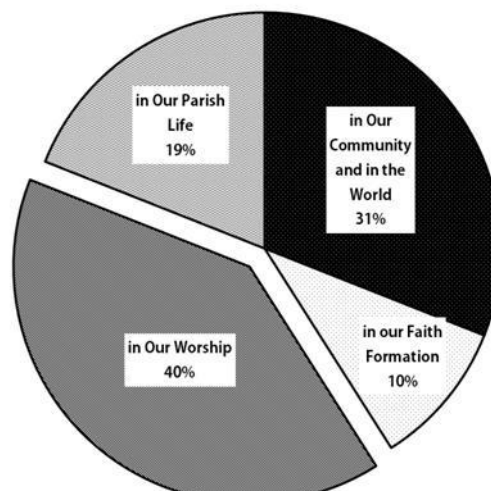
Total Percentage of 2014 Budget for Worship = 40%

Sunday Services

- + Organists
- + Choir
- + Altar Guild
- + Priest
- + Servers
- + Lectors
- + Ushers
- + Eucharistic Ministers
- + Bulletins
- + Wine and Bread
- + Chalices
- + Linens
- + Prayer Books
- + Hymnals

Other Services

- + Feast Days
- + Memorials
- + Weddings
- + Compline
- + Morning Prayer
- + Week of Prayer for Christian Unity
- + Reconciliation
- + Quiet Days
- + Healing
- + Taizé
- + Kite Flying on Rialto Beach
- + Picnic
- + Blessing of the Animals
- + Retreats
- + Advent Carol Service in Victoria



A Prayer of Thanksgiving for our Worship:

Thank you, O Lord God Almighty,
Thank you for the earth and the waters,
Thank you for the sky, the air and the sun,
Thank you for all living creatures.
Come, O Lord, in the Bread of Life.
Praise be to you, O Lord God Almighty,
For our homes, our families,
Our friends, and loved ones.
Praise be to you for all the people
Around us everywhere in this wounded world.
Come, O Lord, in the Cup of Healing.

*(A Celtic Primer: The Complete Celtic Worship Resource
and Collection, edited by Brendan O'Malley)*

Looking ahead, we hope to continue creating deeply meaningful worship experiences that praise and honor God: Creator, Redeemer, Sanctifier.

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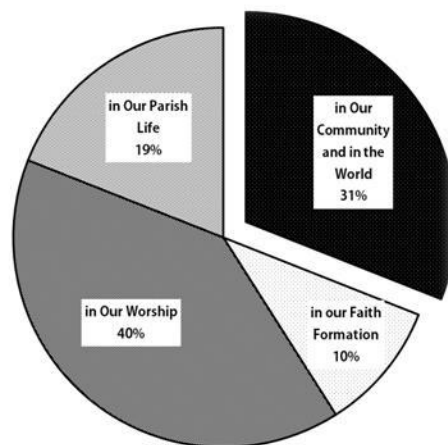
World

We are witnesses to the truth of the Gospel by tending to the spiritual and physical needs of the whole Creation.

Total Dollar Amount of 2014 Budget = \$64,474

Total Percentage of 2014 Budget = 31%

- + Contributions to the Diocese of Olympia for projects across the country and around the world, e.g. Haiti, and the Philippines
- + Financially supporting organizations meeting the needs of humanity: VIMO, Manna, Bread for the World, P.A. Food Bank, 10,000 Villages
- + Carrying out our ministry to the Earth through recycling, composting, and reducing our carbon footprint.
- + Selling Fair Trade Coffee and Chocolate
- + Vacation Bible School
- + St. Agnes May Baskets and donations to St. Andrew's Place
- + Feeding the 5,000
- + Earth Stewardship Committee
- + World Organ Day
- + Veteran's Day Flag Ceremony
- + Jazz Mass



Looking ahead, we hope explore new ways to meet the needs of neighbors near and far with our offerings of money, food, prayer shawls, music, pastoral care and ministry.

Prayer of Thanksgiving for the vastness of this world:

Living God, we acclaim you, majestic in holiness,
worthy of praise, worker of wonders.
In the beginning you created the universe.
You made the sun and stars above our heads,
the earth beneath our feet.
Your Word brought forth the rocks and streams,
the surging seas, the wild winds and the mild.
You fashioned life in all its myriad forms,
and shaped from clay the wonder of the human frame.

*(from The Book of Common Order of the Church of Scotland
(Edinburgh: Saint Andrew Press), © 1994, Panel on Worship
of the Church of Scotland)*

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**St. Andrew's / St. Swithin's Annual Meeting To Review Reports from 2013
Presented January 26, 2014**

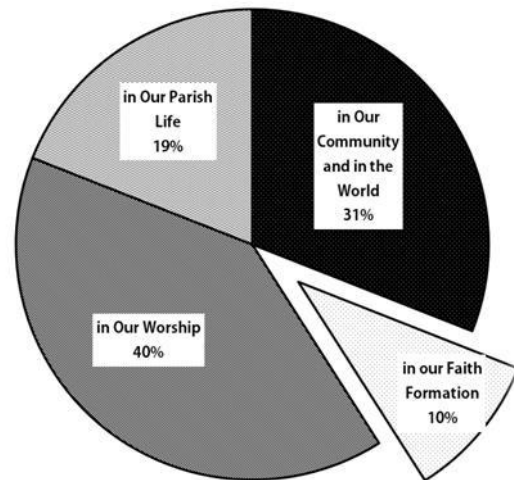
Faith Formation

We study the Scriptures and teachings of our faith as we journey to become Christ's disciples.

Total Dollar Amount of 2014 Budget for Faith Formation = \$21,869

Total Percentage of 2014 Budget for Faith Formation = 10%

- + Sunday School
- + EfM (Education for Ministry)
- + JYC (Junior Youth Group)
- + Speaking Christian, by Marcus Borg
- + St. Andrew's Library
- + Dr. Samuel Torvend, Baptism and the Easter Season
- + Lent Madness
- + Wednesday Homilies
- + Rite 13
- + Marriage Equality Conversations
- + Lenten Soup Supper, Steadfast Hope
- + The Newly Baptized
- + Stewardship Tree
- + "Wisdom from the Celtic World" DVD
by John O'Donohue
- + Memory Strength and Agility
- + Art Gallery in the Nave



Looking ahead, we hope to continue training up our children in our faith tradition, offering a variety of book studies, Bible studies, homilies and seminars to move us further along the journey toward Christ.

A Prayer for Guidance for our journey in faith:

God's might to uphold me, God's wisdom to guide me,
God's eye to look before me, God's ear to hear me,
God's word to speak for me, God's hand to guard me,
God's way to lie before me, God's shield to protect me.

(from The Prayer of St. Patrick, Ancient Irish Poetry, by, Kuno Meyer)

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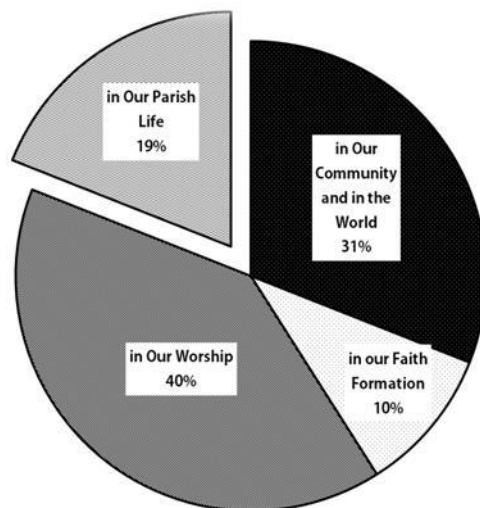
Parish Life

We care for the needs of one another as we create community in a shattered world.

Total Dollar Amount of 2014 Budget for Parish Life = \$41,078

Total Percentage of 2014 Budget for Parish Life = 19%

- + Lay Eucharistic Visitors
- + The Call and enews
- + Legacy Society
- + Men's Breakfast
- + Knitting Group
- + Prayer Chain
- + All Saints' Hall
- + Parish Picnic
- + Baseball with the Bishop
- + Ice Cream Sundae Sunday
- + SAPS (St. Andrew's Potential Saints Youth Group)
- + Newcomers' Welcome
- + Canapés and Conversation
- + 5th Sunday Potluck
- + Coffee Hour
- + Moravian Stars
- + Youth Lock-in
- + Photos
- + Stewfest
- + Gardens and Lawns



Looking ahead, we hope to continue to minister to one another through prayer and fellowship as we persevere in keeping the faith.

A Blessing for our Parish Life:

May our lives be signs of joyful service
May our churches bring honor to you, and faith to the people
May they be places of healing and welcome
May this be a day of refreshment for our community.
May our homes be places of hospitality and hope
May we know God's presence as we enjoy the company of others.
The God of life go with us.
The Risen Christ beside us.
The vibrant Spirit within us.

(adapted from

http://www.aidanandhilda.org/downloads/resource_worship_samples.pdf)

**St. Andrew's / St. Swithin's Annual Meeting To Review Reports from 2013
Presented January 26, 2014**

Treasurer's Report for 2013 to the Annual Meeting

During the year of 2013, the finance committee and treasurer met regularly with Charles McClain, CPA, and with the vestry, to discuss the finances of St. Andrew's and St. Swithin's. Detailed financial reports for each month and for the year are available in the office. A line item budget for 2014 along with the 2013 budget and actual income and expenses are provided in the annual report. The statement of Financial Position comparing 2013 and 2012 is attached to this report. The figures for 2013 are preliminary and subject to revision. Any changes will be posted. If you have any questions, please contact me.

Many thanks to everyone who supported the mission and ministries of St Andrew's last year. With God's help, we will continue to "Know Christ and to Make Him Known" during 2014.

The information below briefly summarizes the financial status of St. Andrew's for December and for the entire year of 2013.

1. Monthly and year to date operating income and expenses are in the table below. Thanks to everyone who gave so generously. Although we had an operating deficit for the year it was only **(\$867.03)** compared to the projected budget surplus of \$422.00

2. Operating income and expense chart:

	Dec. Actual	Dec. Budget	Jan-Dec. Actual	Jan-Dec. Budget
Operating Income	\$24,721.12	\$24,221.66	\$202,177.18	\$210,700.00
Operating Expense	\$14,756.08	\$17,429.83	\$203,044.21	\$210,278.00
Net increase or(decrease)	\$9,965.04	\$6,791.83	(\$867.03)	\$422.00

3. Year to date total expenses exceed total income by **(\$3,898.41)**. In addition, we had investment losses of **(\$1,215.92)**. We made changes to our investments to seek greater income, even though this forced us to realize some loss. As can be seen from comparing the larger total deficit to the smaller operating deficit, much of the current deficit is due to non-operating factors. For example, last year, largely due to legacies, our non-operating income was substantially higher than this year. Further, this year, we spent about \$7,500 from the capital improvement fund out of income that had been accounted for last year.

	Dec. Actual	Dec. Budget	Jan-Dec Actual	Jan-Dec Budget
Total Income	\$31,625.12	\$28,921.66	\$221,133.41	\$215,400.00
Total expenses	\$20,243.45	\$22,154.83	\$225,031.82	\$215,278.00
Net increase or decrease	\$11,381.67	\$6,766.83	(\$3,898.41)	\$122.00

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**St. Andrew's / St. Swithin's Annual Meeting To Review Reports from 2013
Presented January 26, 2014**

Treasurer's Report for 2013 to the Annual Meeting, 2014, continued

4. This table shows the beginning and ending actual equity for the year 2013. Our actual unrestricted equity decreased by **(-\$932.80)** (think operating income) while our total equity decreased by **(\$5,114.33)** (think restricted and designated funds).

	Unrestricted	Restricted/Designated /Cash Reserves	Total Equity
Beginning Equity 1/1/2013	\$27,684.81	\$215,785.20	\$243,470.01
Actual Equity 12/31/2013	\$26,752.01	\$211,603.67	\$238,355.68

Ralph Angulo, Treasurer

St. Andrew's / St. Swithin's Annual Meeting To Review Reports from 2013
Presented January 26, 2014

Statement of Financial Position - Cash Basis
As of December 31, 2013 and 2012

	Dec 31, 13	Dec 31, 12
ASSETS		
Current Assets		
Checking/Savings		
10010 · First Federal Checking	29,438.16	18,828.32
10020 · First Federal Money Market		
40501a · Diocese Grant	0.00	2,000.00
40904R · Restricted Capital Improvement	11,818.71	1,551.47
40934R · Restricted Youth Fundraisers	1,914.32	1,459.56
40904a · Building/Designated Building	0.00	20,000.00
40920a · Organ	1,895.08	2,680.58
40921a · Memorials		
40921R · Restricted Memorials	6,466.88	6,587.10
40930a · Memorial Garden	2,686.50	4,795.01
Total 40921a · Memorials	9,153.38	11,382.11
40931a · Edith Rogers Scholarship	4,768.15	4,578.15
40932a · Petersen Scholarship	4,500.00	4,600.00
40933a · Start-up Seed Fund	737.24	737.24
40934a · Earth Steward Ministry	993.00	0.00
40935a · Youth Education	1,000.00	0.00
40950 · Legacy Bequests / Gifts	26,327.65	22,027.65
40956 · Office Equipment Fund	3,275.36	3,275.36
40961a · Sabbatical Reserve	2,400.00	1,800.00
40962a · Sick Leave Reserve	2,400.00	1,800.00
40963a · Leaving Reserve	14,000.00	10,500.00
10020 · First Federal Money Market - Other	5,107.86	11,849.94
Total 10020 · First Federal Money Market	90,290.75	100,242.06
10030 · VG Money Market	3,933.77	3,933.77
10040 · Vanguard Endowment	85,504.61	86,720.53
10050 · Lauridsen Trust	36,982.40	36,982.40
10060 · DA Davidson	500.37	500.37
Total Checking/Savings	246,650.06	247,207.45
Total Current Assets	246,650.06	247,207.45
TOTAL ASSETS	246,650.06	247,207.45
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
24000 · Payroll Liabilities		
24100 · Medicare and Social Security	999.43	790.15
24193 · Labor and Industries	51.89	406.26
24196 · Federal Withholding	132.00	106.00
24000 · Payroll Liabilities - Other	2.56	0.00
Total 24000 · Payroll Liabilities	1,185.88	1,302.41
20500 · Retreat Deposit Liability	-83.10	146.90
25000 · Prepaid Pledge	4,940.00	0.00
20600 · Congregation Outreach		
20606 · Outreach Activity	100.00	100.00
20605 · Fairs/Fetes/Bazaars	77.42	333.42
20603 · Bishop's Discretionary	0.00	616.00
20602 · MANNA	493.80	100.00
20601 · Lauridsen Trust	55.82	80.39
Total 20600 · Congregation Outreach	727.04	1,229.81

**St. Andrew's / St. Swithin's Annual Meeting To Review Reports from 2013
Presented January 26, 2014**

**Statement of Financial Position - Cash Basis
As of December 31, 2013 and 2012**

	Dec 31, 13	Dec 31, 12
20700 - Other Outreach		
20750 - Christian Ed Seminars	-22.95	61.88
20703 - Equal Exchange	1,243.51	858.42
20706 - Food Bank	304.00	138.02
Total 20700 - Other Outreach	1,524.56	1,058.32
Total Other Current Liabilities	8,294.38	3,737.44
Total Current Liabilities	8,294.38	3,737.44
Total Liabilities	8,294.38	3,737.44
Equity		
32000 - Unrestricted and Restricted	243,470.01	219,538.27
Net Income	-5,114.33	23,931.74
Total Equity	238,355.68	243,470.01
TOTAL LIABILITIES & EQUITY	246,650.06	247,207.45